

ESU ADMINISTRATOR PAY TRANSPARENCY NOTICE - CONTRACT - Dr. Laura Barrett

Related Costs

After Year 1 of Contract, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

2

ESU Administrator Contract covers the following year(s): 2023-24, 2024-25, 2025-26

	Year 1 of Contract: Base Pay, Additional Compensation & Benefits	Future Year(s) Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$180,000	\$ 360,000.00	\$ 540,000.00

Compensation for activities outside of the regular salary:

● <i>Extended contracts / Activities outside of regular salary</i>			\$ -
● <i>Bonus/Incentive/Performance Pay</i>			\$ -
● <i>Stipends</i>			\$ -
● <i>All other costs not mentioned above</i>			\$ -

Benefits and Payroll Costs Paid by ESU

● <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 6,887.60	\$ 13,775.20	\$ 20,662.80
● <i>Cafeteria Plan Stipend</i>			\$ -
● <i>Cash in lieu of insurance</i>			\$ -
● <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the ESU</u></i>			\$ -
● <i>ESU's share of retirement, FICA and Medicare</i>	\$ 30,322.44	\$ 60,644.88	\$ 90,967.32
● <i>IRS value of housing allowance</i>			\$ -
● <i>IRS value of vehicle allowance</i>			\$ -
● <i>Additional leave days</i>	\$ 4,036.88	\$ 8,073.76	\$ 12,110.64
● <i>Annuities</i>			\$ -
● <i>Service credit purchase</i>			\$ -
● <i>Association / Membership dues</i>	\$ 1,525.00	\$ 3,050.00	\$ 4,575.00
● <i>Cell Phone/Internet reimbursement</i>	\$ 600.00	\$ 1,200.00	\$ 1,800.00
● <i>Relocation reimbursement</i>			\$ -
● <i>Travel allowance/reimbursement</i>			\$ -
● <i>Mileage Allowance</i>			\$ -
● <i>Educational tuition assistance</i>			\$ -
● <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 223,371.92	\$ 446,743.84	\$ 670,115.76

